WEEKLY SALES SUMMARY

Unaudited

Week Ending: 03/27/2010

Texas Lottery Commission

Fiscal Year to Date Sales Comparison

Unaudited

Through the week ending 03/27/2010 (30 weeks)

Sales by Game	FY 2008 *	FY 2009 **	FY 2010	$ Change FY 2010 to FY 2008	$ Change FY 2010 to FY 2009 to	% Change FY 2010 to FY 2008	% Change FY 2010 to FY 2009
Instants	$ 1,637,966,958	$ 1,599,826,044	$ 1,603,781,662	$ -34,185,296	$ 3,955,618	-2.1%	0.2%
Lotto Texas	122,361,962	110,552,205	153,508,850	31,146,888	42,956,645	25.5%	38.9%
Pick 3	166,728,145	165,601,500	155,047,597	-11,680,548	-10,553,903	-7.0%	-6.4%
Pick 3 Sum It Up	3,600,861	3,489,517	3,119,880	-480,981	-369,637	-13.4%	-10.6%
Cash Five	44,587,858	41,289,616	38,468,665	-6,119,193	-2,820,951	-13.7%	-6.8%
Texas Two Step	25,323,895	29,960,363	25,459,846	135,951	-4,500,517	0.5%	-15.0%
Mega Millions	99,597,020	106,438,811	103,862,991	4,265,971	-2,575,820	4.3%	-2.4%
Megaplier	23,536,691	24,640,448	23,275,726	-260,965	-1,364,722	-1.1%	-5.5%
Daily 4	24,506,776	25,639,755	30,014,814	5,508,038	4,375,059	22.5%	17.1%
Daily 4 Sum It Up	5,697,219	3,175,420	2,812,541	-2,884,679	-362,879	-50.6%	-11.4%
Powerball	-	-	13,589,631	13,589,631	13,589,631	-	-
Power Play	-	-	3,250,729	3,250,729	3,250,729	-	-
Total	$ 2,153,907,385	$ 2,110,613,678	$ 2,156,192,931	$ 2,285,547	$ 45,579,254	0.1%	2.2%

* 3 extra days ** 1 extra day

Texas Lottery Commission

Fiscal Year to Date Cumulative Average Sales Comparison

Unaudited

Through the week ending 03/27/2010 (30 weeks)

Sales by Game	FY 2008	FY 2009	FY 2010	
Instants	$ 7,762,877	$ 7,654,670	$ 7,710,489	
Lotto Texas	579,915	528,958	738,023	
Pick 3	790,181	792,352	745,421	
Pick 3 Sum It Up	17,066	16,696	14,999	
Cash Five	211,317	197,558	184,946	
Texas Two Step	120,018	143,351	122,403	
Mega Millions	472,024	509,277	499,341	
Megaplier	111,548	117,897	111,903	
Daily 4	116,146	122,678	144,302	
Daily 4 Sum It Up	27,001	15,193	13,522	
Powerball	-	-	242,672	*
Power Play	-	-	58,049	*
Total	$ 10,208,092	$ 10,098,630	$ 10,586,070	
	thru 03/29/2008	thru 03/28/2009	thru 03/27/2010	
	211 days	209 days	208 days	
			* 56 days	

Texas Lottery Commission

Fiscal Year Over Year Change in Sales

Unaudited

FY 2010 Compared to FY 2009

Week	FY 2010 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2010	FY 2009	Difference	% change - Cumulative Sales	FY 2010	FY 2009	Difference	% change - Cumulative Sales	FY 2010	FY 2009	Difference	% change - Cumulative Sales
1	9/5/2009**	$40,148,241	$44,890,104	($4,741,863)	-10.6%	$15,859,194	$14,722,011	$1,137,184	7.7%	$56,007,435	$59,612,115	($3,604,680)	-6.0%
2	9/12/2009	$49,896,100	$46,309,551	$3,586,549	7.7%	$18,206,315	$13,704,860	$4,501,455	32.8%	$68,102,415	$60,014,411	$8,088,004	13.5%
3	9/19/2009	$50,971,937	$42,923,171	$8,048,766	18.8%	$18,859,622	$12,291,263	$6,568,359	53.4%	$69,831,559	$55,214,434	$14,617,125	26.5%
4	9/26/2009	$49,975,243	$47,042,801	$2,932,442	6.2%	$19,345,435	$14,222,339	$5,123,096	36.0%	$69,320,678	$61,265,140	$8,055,538	13.1%
5	10/3/2009	$52,283,569	$50,747,162	$1,536,407	3.0%	$20,991,695	$15,784,472	$5,207,223	33.0%	$73,275,264	$66,531,634	$6,743,630	10.1%
6	10/10/2009	$52,238,261	$49,763,789	$2,474,472	5.0%	$21,547,439	$15,622,498	$5,924,941	37.9%	$73,785,700	$65,386,287	$8,399,413	12.8%
7	10/17/2009	$50,806,599	$49,299,053	$1,507,546	3.1%	$23,114,594	$15,167,940	$7,946,654	52.4%	$73,921,193	$64,466,993	$9,454,200	14.7%
8	10/24/2009	$50,731,592	$49,977,581	$754,011	1.5%	$17,274,411	$14,525,843	$2,748,568	18.9%	$68,006,003	$64,503,424	$3,502,579	5.4%
9	10/31/2009	$50,684,853	$50,346,542	$338,311	0.7%	$15,710,720	$14,838,845	$871,876	5.9%	$66,395,573	$65,185,387	$1,210,187	1.9%
10	11/7/2009	$54,633,928	$54,860,087	($226,159)	-0.4%	$16,961,611	$16,057,069	$904,542	5.6%	$71,595,539	$70,917,156	$678,383	1.0%
11	11/14/2009	$52,109,218	$53,484,812	($1,375,594)	-2.6%	$16,407,349	$15,829,819	$577,530	3.6%	$68,516,567	$69,314,631	($798,064)	-1.2%
12	11/21/2009	$52,427,881	$52,806,511	($378,630)	-0.7%	$15,829,561	$16,460,748	($631,187)	-3.8%	$68,257,442	$69,267,259	($1,009,817)	-1.5%
13	11/28/2009	$50,519,477	$52,199,741	($1,680,264)	-3.2%	$15,710,447	$17,397,576	($1,687,129)	-9.7%	$66,229,924	$69,597,317	($3,367,393)	-4.8%
14	12/5/2009	$54,376,448	$56,731,851	($2,355,403)	-4.2%	$16,905,341	$20,363,789	($3,458,449)	-17.0%	$71,281,789	$77,095,640	($5,813,852)	-7.5%
15	12/12/2009	$52,654,632	$54,109,617	($1,454,985)	-2.7%	$17,726,695	$22,952,228	($5,225,533)	-22.8%	$70,381,327	$77,061,845	($6,680,518)	-8.7%
16	12/19/2009	$54,542,793	$55,777,328	($1,234,535)	-2.2%	$19,379,751	$15,833,517	$3,546,234	22.4%	$73,922,544	$71,610,845	$2,311,699	3.2%
17	12/26/2009	$56,482,042	$57,597,885	($1,115,843)	-1.9%	$17,582,779	$15,851,771	$1,731,009	10.9%	$74,064,821	$73,449,656	$615,166	0.8%
18	1/2/2010	$57,952,304	$57,582,115	$370,189	0.6%	$16,542,885	$16,900,028	($357,143)	-2.1%	$74,495,189	$74,482,143	$13,047	0.0%
19	1/9/2010	$53,471,476	$54,250,945	($779,469)	-1.4%	$17,025,616	$16,203,220	$822,396	5.1%	$70,497,092	$70,454,165	$42,927	0.1%
20	1/16/2010	$50,524,929	$51,625,339	($1,100,410)	-2.1%	$17,489,048	$15,701,605	$1,787,443	11.4%	$68,013,977	$67,326,944	$687,033	1.0%
21	1/23/2010	$51,372,320	$52,789,573	($1,417,253)	-2.7%	$17,908,259	$15,897,473	$2,010,786	12.6%	$69,280,579	$68,687,046	$593,533	0.9%
22	1/30/2010	$51,826,337	$55,453,471	($3,627,134)	-6.5%	$19,026,658	$16,908,272	$2,118,386	12.5%	$70,852,995	$72,361,743	($1,508,749)	-2.1%
23	2/6/2010	$61,705,135	$62,247,711	($542,576)	-0.9%	$20,262,181	$18,354,314	$1,907,868	10.4%	$81,967,316	$80,602,025	$1,365,292	1.7%
24	2/13/2010	$57,505,343	$60,509,056	($3,003,713)	-5.0%	$18,530,781	$19,218,078	($687,297)	-3.6%	$76,036,124	$79,727,134	($3,691,010)	-4.6%
25	2/20/2010	$58,716,226	$59,194,623	($478,397)	-0.8%	$19,257,668	$21,098,199	($1,840,531)	-8.7%	$77,973,894	$80,292,822	($2,318,928)	-2.9%
26	2/27/2010	$57,442,427	$58,857,216	($1,414,789)	-2.4%	$20,116,011	$24,116,924	($4,000,914)	-16.6%	$77,558,438	$82,974,140	($5,415,703)	-6.5%
27	3/6/2010	$61,437,946	$59,552,257	$1,885,689	3.2%	$21,859,136	$23,995,136	($2,136,000)	-8.9%	$83,297,082	$83,547,393	($250,311)	-0.3%
28	3/13/2010	$57,400,063	$53,754,084	$3,645,979	6.8%	$19,979,112	$18,769,831	$1,209,281	6.4%	$77,379,175	$72,523,915	$4,855,260	6.7%
29	3/20/2010	$54,714,545	$52,581,107	$2,133,438	4.1%	$18,159,358	$15,903,038	$2,256,320	14.2%	$72,873,903	$68,484,145	$4,389,758	6.4%
30	3/27/2010	$54,229,797	$52,560,961	$1,668,836	3.2%	$18,841,604	$16,094,933	$2,746,671	17.1%	$73,071,401	$68,655,894	$4,415,507	6.4%
31	4/3/2010		$56,249,759				$17,357,002				$73,606,761		
32	4/10/2010		$54,440,987				$17,660,600				$72,101,587		
33	4/17/2010		$52,755,834				$18,469,585				$71,225,419		
34	4/24/2010		$51,450,968				$20,216,898				$71,667,866		
35	5/1/2010		$52,327,090				$23,520,573				$75,847,663		
36	5/8/2010		$53,214,412				$16,241,207				$69,455,619		
37	5/15/2010		$50,785,227				$15,990,544				$66,775,771		
38	5/22/2010		$56,567,077				$15,874,447				$72,441,524		
39	5/29/2010		$55,359,239				$16,040,196				$71,399,435		
40	6/5/2010		$60,250,125				$16,301,599				$76,551,724		
41	6/12/2010		$54,979,517				$16,143,215				$71,122,732		
42	6/19/2010		$53,109,433				$16,357,924				$69,467,357		

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission

Fiscal Year Over Year Change in Sales

Unaudited

FY 2010 Compared to FY 2009

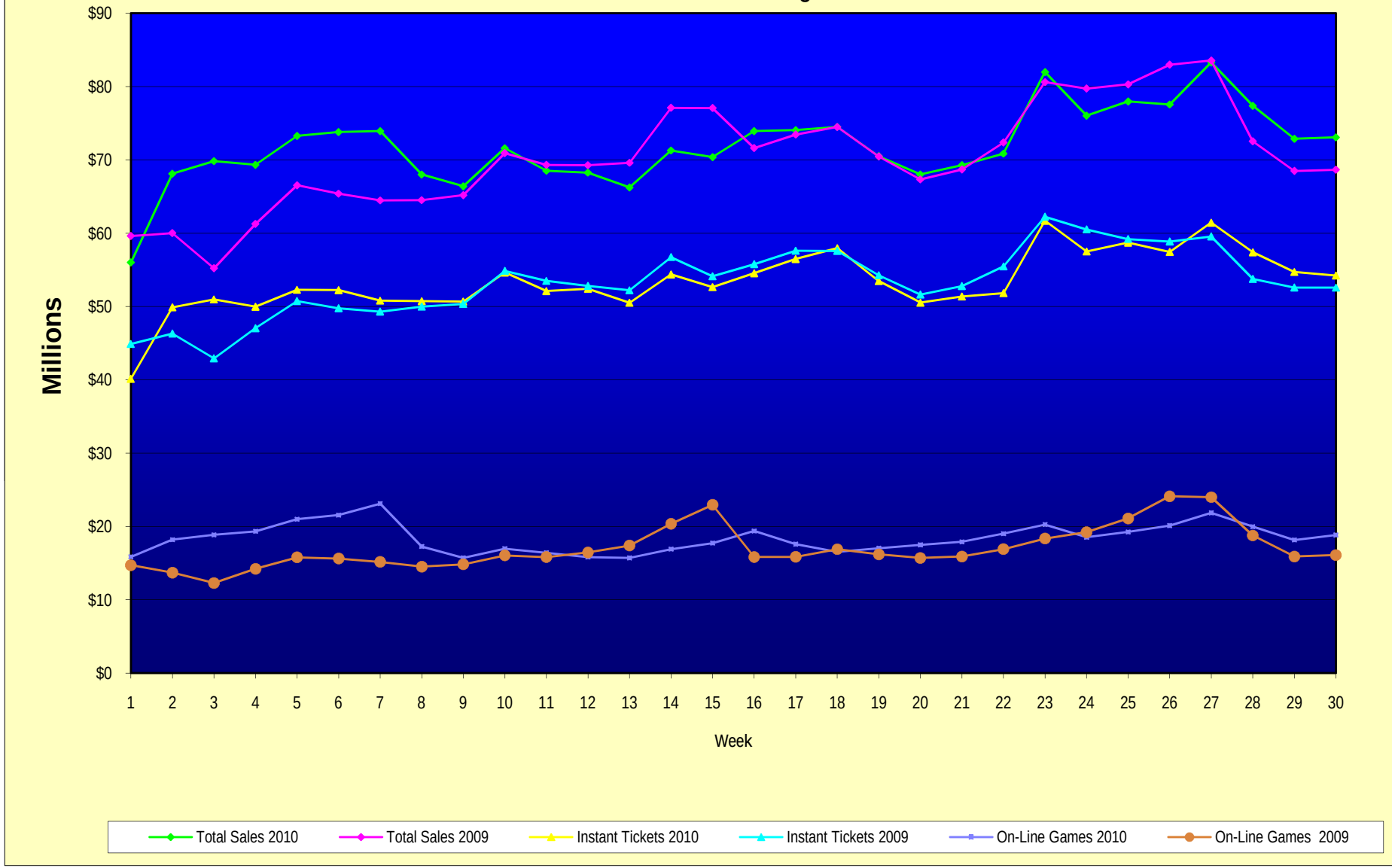
Week	FY 2010 Week Ending	INSTANT TICKETS FY 2010	INSTANT TICKETS FY 2009	INSTANT TICKETS Difference	INSTANT TICKETS % change - Cumulative Sales	ON-LINE GAMES FY 2010	ON-LINE GAMES FY 2009	ON-LINE GAMES Difference	ON-LINE GAMES % change - Cumulative Sales	TOTAL SALES FY 2010	TOTAL SALES FY 2009	TOTAL SALES Difference	TOTAL SALES % change - Cumulative Sales
43	6/26/2010		$53,431,083				$16,786,203				$70,217,286		
44	7/3/2010		$55,518,615				$18,292,421				$73,811,036		
45	7/10/2010		$53,004,390				$17,842,530				$70,846,920		
46	7/17/2010		$52,498,940				$16,138,341				$68,637,281		
47	7/24/2010		$51,550,731				$16,748,137				$68,298,868		
48	7/31/2010		$51,893,977				$18,065,180				$69,959,157		
49	8/7/2010		$54,506,395				$19,258,117				$73,764,512		
50	8/14/2010		$51,766,530				$20,828,293				$72,594,823		
51	8/21/2010		$51,909,040				$24,913,396				$76,822,436		
52	8/28/2010		$50,848,517				$35,661,563				$86,510,080		
53			$13,288,367				$3,085,816				$16,374,183		
Total thru Current Week		$1,603,781,662	$1,599,826,044	$3,955,618	0.2%	$552,411,269	$510,787,634	$41,623,636	8.1%	$2,156,192,931	$2,110,613,678	$45,579,254	2.2%
Fiscal Year Total		$1,603,781,662	$2,791,532,297			$552,411,269	$928,581,414			$2,156,192,931	$3,720,113,711		

** FY 2010 includes 5 days; FY 2009 includes 6 days

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission

Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission

Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes

Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2009	$1.00	39	140,960,530	8.8%		84,766,754		56,193,776		60.1%	0.1%
thru	$2.00	36	276,963,967	17.3%		180,422,930		96,541,037		65.1%	-0.2%
3/28/2009	$3.00	15	167,607,573	10.5%		110,122,351		57,485,222		65.7%	0.0%
	$5.00	40	492,002,059	30.8%		334,606,157		157,395,902		68.0%	0.1%
	$7.00	7	79,578,695	5.0%		54,118,087		25,460,608		68.0%	0.0%
	$10.00	18	224,580,470	14.0%		157,140,745		67,439,725		70.0%	0.0%
	$20.00	8	145,249,700	9.1%		104,223,167		41,026,533		71.8%	0.0%
	$25.00	1	2,372,400	0.1%		1,725,581		646,819		72.7%	0.2%
	$30.00	3	10,026,150	0.6%		7,265,319		2,760,832		72.5%	0.1%
	$50.00	3	60,484,500	3.8%		43,717,345		16,767,155		72.3%	0.2%
Total		*170*	*$1,599,826,044*			*$1,078,108,435*		*$521,717,609*		67.4%	-0.4%
2010	$1.00	34	136,728,812	8.5%		82,183,844		54,544,968		60.1%	0.0%
thru	$2.00	36	224,747,945	14.0%		147,550,391		77,197,554		65.7%	0.8%
3/27/2010	$3.00	17	202,224,984	12.6%		132,968,605		69,256,379		65.8%	0.2%
	$5.00	40	467,579,966	29.2%		317,479,650		150,100,316		67.9%	-0.2%
	$7.00	6	67,530,995	4.2%		45,917,844		21,613,151		68.0%	0.0%
	$10.00	14	237,786,400	14.8%		166,195,068		71,591,332		69.9%	-0.1%
	$20.00	6	226,528,160	14.1%		168,448,078		58,080,082		74.4%	1.7%
	$25.00	0	-	0.0%		-		-		0.0%	-100.0%
	$30.00	0	-	0.0%		-		-		0.0%	-100.0%
	$50.00	2	40,654,400	2.5%		31,497,075		9,157,325		77.5%	3.9%
Total		*155*	*$1,603,781,662*			*$1,092,240,554*		*$511,541,108*		68.1%	0.5%
Variance	$1.00	-5	-4,231,718		-3.0%	-2,582,910	-3.0%	-1,648,808	-2.9%	-0.03%	
2010 to	$2.00	0	-52,216,022		-18.9%	-32,872,539	-18.2%	-19,343,483	-20.0%	0.51%	
2009	$3.00	2	34,617,411		20.7%	22,846,254	20.7%	11,771,157	20.5%	0.05%	
	$5.00	0	-24,422,093		-5.0%	-17,126,507	-5.1%	-7,295,586	-4.6%	-0.11%	
	$7.00	-1	-12,047,700		-15.1%	-8,200,243	-15.2%	-3,847,457	-15.1%	-0.01%	
	$10.00	-4	13,205,930		5.9%	9,054,323	5.8%	4,151,607	6.2%	-0.08%	
	$20.00	-2	81,278,460		56.0%	64,224,911	61.6%	17,053,549	41.6%	2.61%	
	$25.00	-1	-2,372,400		-100.0%	-1,725,581	-100.0%	-646,819	-100.0%	-72.74%	
	$30.00	-3	-10,026,150		-100.0%	-7,265,319	-100.0%	-2,760,832	-100.0%	-72.46%	
	$50.00	-1	-19,830,100		-32.8%	-12,220,270	-28.0%	-7,609,830	-45.4%	5.20%	
Total		*-15*	*$3,955,618*		*0.2%*	*$14,132,119*	*1.3%*	*-$10,176,501*	*-2.0%*	*0.71%*	

Texas Lottery Commission

Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes

Unaudited

Notes - Instant Ticket Variances

			FY 2010			FY 2009		Difference
Sales	$1 - $7		$1,098,812,702			$1,157,112,824		-$58,300,122
Prize Exp.	$1 - $7		$726,100,334			$764,036,279		-$37,935,945
Sales Cont.	$1 - $7		$372,712,368			$393,076,545		-$20,364,177
Prize Exp. %	$1 - $7		66.1%			66.0%		0.1%

			FY 2010			FY 2009		Difference
Sales	$10 - $50		$504,968,960			$442,713,220		$62,255,740
Prize Exp.	$10 - $50		$366,140,220			$314,072,156		$52,068,064
Sales Cont.	$10 - $50		$138,828,740			$128,641,064		$10,187,676
Prize Exp. %	$10 - $50		72.5%			70.9%		1.6%

			FY 2010			FY 2009		Difference
Sales	Instant		$1,603,781,662			$1,599,826,044		$3,955,618
Prize Exp.	Instant		$1,092,240,554			$1,078,108,435		$14,132,119
Sales Cont.	Instant		$511,541,108			$521,717,609		-$10,176,501
Prize Exp. %	Instant		68.1%			67.4%		0.7%

			FY 2010			FY 2009		Difference
Sales	$1 - $10		$1,336,599,102			$1,381,693,294		-$45,094,192
Prize Exp.	$1 - $10		$892,295,402			$921,177,024		-$28,881,622
Sales Cont.	$1 - $10		$444,303,700			$460,516,270		-$16,212,570
Prize Exp. %	$1 - $10		66.8%			66.7%		0.1%

			FY 2010			FY 2009		Difference
Sales	$20 - $50		$267,182,560			$218,132,750		$49,049,810
Prize Exp.	$20 - $50		$199,945,153			$156,931,411		$43,013,742
Sales Cont.	$20 - $50		$67,237,407			$61,201,339		$6,036,068
Prize Exp. %	$20 - $50		74.8%			71.9%		2.9%

			FY 2010			FY 2009		Difference
Sales	Instant		$1,603,781,662			$1,599,826,044		$3,955,618
Prize Exp.	Instant		$1,092,240,554			$1,078,108,435		$14,132,119
Sales Cont.	Instant		$511,541,108			$521,717,609		-$10,176,501
Prize Exp. %	Instant		68.1%			67.4%		0.7%

Texas Lottery Commission

Weekly Sales Summary
& Comparison to Previous Week

Unaudited

	Week Ending 03/27/2010		Week Ending 03/20/2010			
	THIS WEEK	% of Sales	LAST WEEK	% of Sales	$ change	% change
Total Sales	$73,071,401		$72,873,903		$197,499	0.27%
Instant Tickets	$54,229,797	74.2%	$54,714,545	75.1%	-$484,748	-0.89%
Lotto Texas	$5,434,298	7.4%	$5,307,836	7.3%	$126,462	2.38%
Pick 3	$5,385,341	7.4%	$5,269,571	7.2%	$115,771	2.20%
Pick 3 Sum It Up	$114,078	0.2%	$112,042	0.2%	$2,037	1.82%
Cash Five	$1,272,060	1.7%	$1,268,903	1.7%	$3,157	0.25%
Texas Two Step	$850,623	1.2%	$738,856	1.0%	$111,767	15.13%
Mega Millions	$2,405,789	3.3%	$2,253,444	3.1%	$152,345	6.76%
Megaplier	$576,138	0.8%	$546,106	0.7%	$30,032	5.50%
Daily 4	$1,070,269	1.5%	$1,025,255	1.4%	$45,014	4.39%
Daily 4 Sum It Up	$96,400	0.1%	$88,181	0.1%	$8,219	9.32%
Powerball	$1,295,148	1.8%	$1,221,348	1.7%	$73,800	6.04%
Power Play	$341,461	0.5%	$327,817	0.4%	$13,644	4.16%
Total Online Sales	$18,841,604		$18,159,358		$682,247	3.76%

* Totals may not sum due to rounding.

Texas Lottery Commission

Weekly Sales Summary

Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 03/27/2010

Rank	Price Point	Game	Sales (Millions)
1	$ 20	$500,000,000 BLOCKBUSTER	$ 4.163
2	$ 10	$100,000 SUPER 7S	$ 3.463
3	$ 5	CASH EXTRAVAGANZA	$ 3.295
4	$ 20	$1,000,000 GOLD RUSH	$ 2.646
5	$ 5	$50,000 RICHES	$ 2.433
6	$ 10	GOLD BAR BONANZA	$ 2.275
7	$ 10	SET FOR LIFE	$ 1.772
8	$ 5	MONTHLY BONUS	$ 1.724
9	$ 3	BONUS CASHWORD	$ 1.705
10	$ 7	PRECIOUS PEARL 7S	$ 1.666

Texas Lottery Commission

Prize Payout Tracking Report

Unaudited

Through Week Ending 03/27/2010

On-Line Sales

	FY Sales Through Week Ending 3/27/2010	FY Prize Expense Through Week Ending 3/27/2010	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	$ 153,508,850	$ 76,797,191	50.03%	50.00%
Pick 3	155,047,597	73,584,340	47.46%	50.00%
Pick 3 Sum It Up	3,119,880	1,841,326	59.02%	50.00%
Cash Five	38,468,665	20,199,882	52.51%	50.00%
Texas Two Step	25,459,846	13,221,558	51.93%	50.00%
Mega Millions	103,862,991	51,886,149	49.96%	50.00%**
Megaplier	23,275,726	7,955,741	34.18%	N/A
Daily 4	30,014,814	14,270,675	47.55%	50.00%
Daily 4 Sum It Up	2,812,541	1,170,401	41.61%	50.00%
Powerball	13,589,631	6,518,319	47.97%	50.00%
Power Play	3,250,729	820,111	25.23%	50.00%
Totals	$ 552,411,269	$ 268,265,693	48.56%	

** Before Unclaimed Prizes*

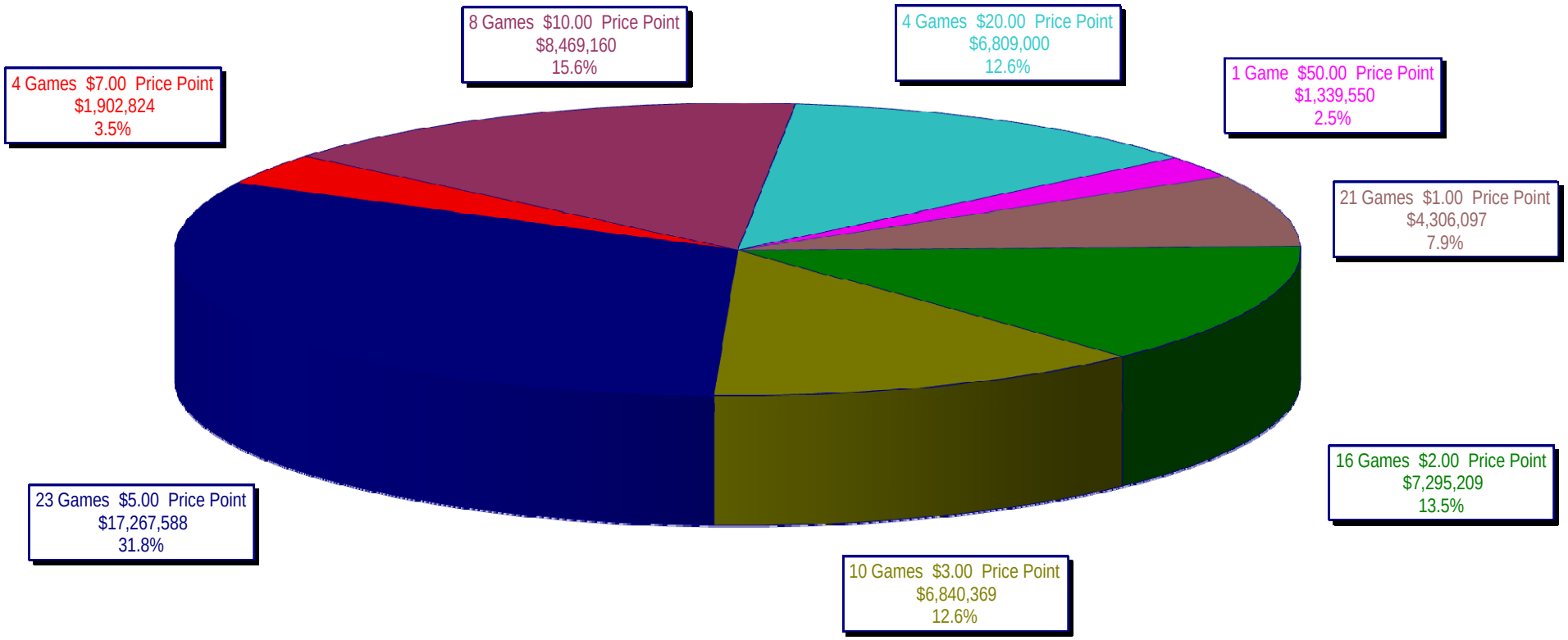
*** Estimated; depends on # of guaranteed prizes won in Texas*

Texas Lottery Commission

Instant Ticket Sales

For the Week Ending 03/27/2010

(Unaudited)

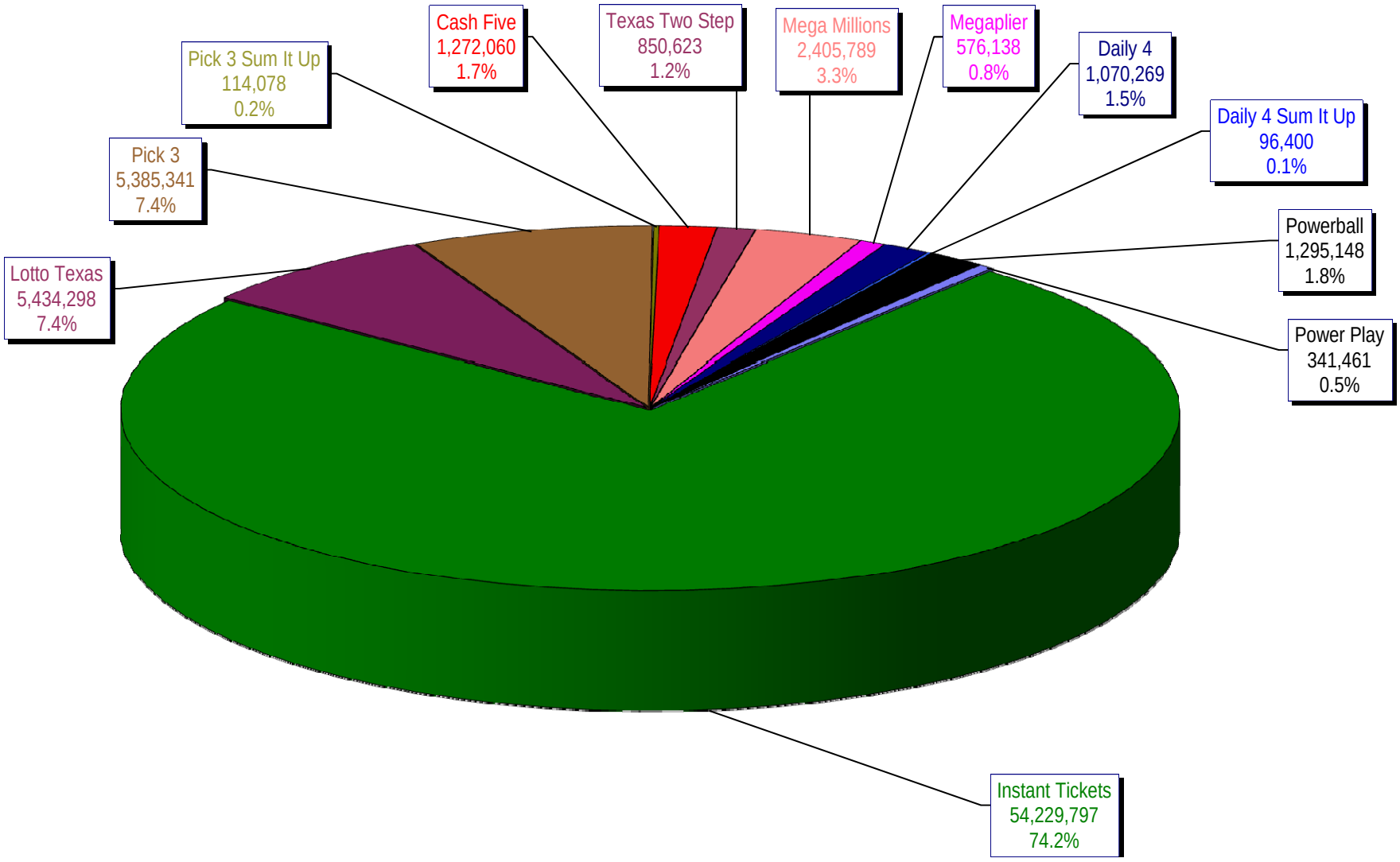


Texas Lottery Commission

All Game Sales

For the Week Ending 03/27/2010

(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2010 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	Total	Per Cap.
9/5/2009	53,436,608.00	1183 ($2,N) - 08/31/09	6,294,287.00	45	47	5,276,229.00	104,886.00	1,338,093.00	1,212,330.00	1.2	200	2,959,401.00	12	12	708,622.00	955,411.00	95,751.00					72,381,618.00	2.98
9/12/2009	49,896,100.00	1200 ($1,N); 1201 ($10,N) - 09/07/09	6,426,945.00	49	51	5,109,927.50	104,641.00	1,278,982.00	771,782.00	225	200	2,811,431.00	18	28	693,407.00	918,268.00	90,931.50					68,102,415.00	2.80
9/19/2009	50,971,937.00	1202 ($3,N); 1185 ($5,N) - 09/14/09	6,496,645.00	53	55	5,176,010.00	103,700.00	1,295,302.00	803,124.00	200	225	3,164,844.00	38	51	760,088.00	965,671.50	94,237.00					69,831,558.50	2.87
9/26/2009	49,975,243.00	1141 ($1, N); 1259 ($3,N) - 09/21/09	6,765,369.00	57	59	4,894,237.50	98,171.00	1,271,129.00	915,249.00	275	400	3,568,088.00	62	75	822,408.00	918,596.00	92,187.50					69,320,678.00	2.85
10/3/2009	52,283,569.00	1203 ($2,N); 1172 ($5,N) - 09/28/09	7,003,107.00	61	63	5,156,873.00	102,841.50	1,315,863.00	1,111,913.00	525	650	4,270,019.00	88	105	939,935.00	993,158.50	97,984.50					73,275,263.50	3.01
10/10/2009	52,238,261.00	1205 ($1,N); 1263 ($3,N) - 10/05/09	7,061,948.00	64	67	5,050,571.00	102,586.50	1,300,852.00	811,464.00	200	225	5,100,350.00	122	145	1,050,507.00	971,147.50	98,012.50					73,785,699.50	3.03
10/17/2009	50,806,599.00	1187 ($2,N); 1193 ($20,N) - 10/12/09	7,262,683.00	70	73	4,990,457.00	99,389.50	1,276,305.00	769,253.00	200	200	6,449,660.00	170	200	1,245,391.00	931,084.00	90,371.00					73,921,192.50	3.04
10/24/2009	50,731,592.00	1188 ($3,N); 1189 ($5,N) - 10/19/09	5,785,292.00	76	4	4,845,815.00	93,256.00	1,282,033.00	806,971.00	225	275	2,776,628.00	12	18	663,491.00	931,641.00	89,284.00					68,006,003.00	2.80
10/31/2009	50,684,853.00	1192 ($10,N); 1186 ($1,N) - 10/26/09	3,749,006.00	5	6	4,944,409.00	98,542.50	1,289,523.00	815,750.00	375	200	2,988,991.00	28	40	717,574.00	1,006,435.00	100,489.50					66,395,573.00	2.73
11/7/2009	54,633,928.00	1191 ($7, N) - 11/02/09	3,982,319.00	7	8	5,265,020.50	105,180.50	1,339,215.00	853,140.00	225	275	3,458,403.00	50	63	795,045.00	1,058,564.00	104,724.00					71,595,539.00	2.94
11/14/2009	52,109,218.00	1218 ($2,N); 1184 ($5,N) - 11/09/09	3,985,493.00	9	10	5,172,602.50	104,782.00	1,274,573.00	829,607.00	375	200	3,210,618.00	77	12	752,365.00	983,342.50	93,966.00					68,516,567.00	2.82
11/21/2009	52,427,881.00	0	3,943,958.00	11	12	5,123,802.00	104,705.00	1,255,026.00	797,796.00	225	275	2,834,318.00	17	27	687,221.00	990,042.00	92,693.00					68,257,442.00	2.81
11/28/2009	50,519,477.00	1206 ($1,N); 1190 ($5,N); 1264 ($1,N) - 11/23/09	3,966,034.00	13	14	5,043,210.00	102,783.50	1,202,798.00	693,774.00	200	225	2,932,809.00	37	47	691,194.00	985,336.50	92,508.00					66,229,924.00	2.72
12/5/2009	54,376,448.00	0	4,004,632.00	15	16	5,393,458.00	111,441.50	1,288,282.00	873,210.00	250	350	3,297,486.00	57	69	773,136.00	1,063,424.00	100,271.00					71,281,788.50	2.93
12/12/2009	52,654,632.00	1159 ($2,N); 1182 ($5,N) - 12/07/09 1196 ($5,N) - 12/09/09	4,105,013.00	17	18	5,091,389.00	102,613.50	1,294,933.00	1,075,732.00	475	600	4,054,401.00	83	100	874,842.00	1,030,471.50	97,299.50					70,381,326.50	2.89
12/19/2009	54,542,793.00	1207 ($1,N); 1208 ($3,N) - 12/14/09	4,355,440.00	20	21	5,115,559.00	100,562.50	1,293,347.00	1,288,820.00	750	925	5,052,350.00	118	140	1,028,695.00	1,046,577.50	98,399.50					73,922,543.50	3.04
12/26/2009	56,482,042.00	1209 ($2,N); 1168 ($5,N) - 12/21/09	4,400,669.00	22	24	4,950,247.50	92,929.50	1,243,523.00	767,273.00	200	200	4,188,741.00	162	12	866,559.00	982,220.50	90,616.50					74,064,821.00	3.04
1/2/2010	57,952,304.00	0	4,605,833.00	26	27	5,021,566.50	97,500.50	1,319,224.00	889,422.00	225	275	2,825,733.00	16	27	676,790.00	1,012,922.00	93,894.00					74,495,189.00	3.06
1/9/2010	53,471,476.00	1210 (1,N); 1211 ($10,N) - 01/04/10	4,579,485.00	29	31	5,094,846.00	97,216.00	1,297,994.00	1,024,853.00	375	525	3,114,965.00	37	48	735,440.00	989,636.00	91,180.50					70,497,091.50	2.90
1/16/2010	50,524,929.00	1169 ($1,N); 1212 ($5,N) - 01/11/10	4,695,322.00	32	33	5,126,839.50	97,356.00	1,291,866.00	940,190.00	200	200	3,482,816.00	60	73	785,670.00	977,468.00	91,520.00					68,013,976.50	2.80
1/23/2010	51,372,320.00	1195 ($2,N) - 01/18/10 1198 ($2,N); 1164 ($5,N) - 01/21/10	4,777,379.05	35	36	5,022,299.50	95,486.50	1,278,497.00	781,017.00	200	225	4,024,412.00	86	105	862,949.00	977,063.00	89,155.50					69,280,578.55	2.85
1/30/2010	51,826,337.00	1204 ($7,N); 1213 ($1,N) - 01/25/10 1265 ($2,N) - 01/27/10	4,847,766.00	37	39	5,114,072.00	98,628.00	1,286,765.00	792,340.00	275	200	4,803,680.00	121	144	986,194.00	1,006,099.50	91,113.00					70,852,994.50	2.91
2/6/2010	61,705,135.00	1068 ($20,N) - 02/01/10	4,881,934.00	41	42	5,542,131.50	107,342.50	1,338,894.00	772,320.00	225	200	2,650,100.00	12	20	628,992.00	1,056,980.00	97,214.00	2,649,068.00	115	140	537,205.00	81,967,316.00	3.37
2/13/2010	57,505,343.00	1199 ($3,N); 1215 ($5,N) - 02/08/10	4,819,001.45	44	45	5,356,396.50	103,135.00	1,286,342.00	714,965.00	225	200	2,653,117.00	32	44	630,842.00	1,038,769.00	92,282.00	1,462,396.00	20	25	373,535.00	76,036,123.95	3.13
2/20/2010	58,716,226.00	1216 ($1,N); 1170 ($2,N) - 02/15/10	4,961,565.00	47	49	5,390,327.50	102,608.50	1,316,332.00	788,810.00	225	250	3,028,204.00	56	68	687,590.00	1,078,506.50	94,491.50	1,432,071.00	40	57	377,162.00	77,973,894.00	3.21
2/27/2010	57,442,427.00	1180 ($5,N) - 02/22/10	5,066,421.00	51	52	5,546,306.00	120,380.50	1,305,799.00	960,381.00	350	475	3,364,353.00	83	99	742,490.00	1,050,321.50	94,684.50	1,482,938.00	76	95	381,936.00	77,558,437.50	3.19
3/6/2010	61,437,946.00	1220 ($1,N); 1221 ($10,N) - 03/01/10	5,284,389.00	53	55	5,894,489.50	132,533.50	1,351,147.00	943,000.00	600	200	4,045,564.00	112	133	844,343.00	1,107,306.00	95,953.50	1,741,190.00	114	139	419,220.00	83,297,081.50	3.42
3/13/2010	57,400,063.00	1222 ($5,N) - 03/08/10	5,197,968.00	57	59	5,571,755.50	126,231.50	1,298,469.00	789,890.00	225	275	2,460,505.00	12	20	585,902.00	1,057,388.50	93,137.50	2,305,472.00	170	200	492,393.00	77,379,175.00	3.18
3/20/2010	54,714,545.00	0	5,307,836.00	60	62	5,269,570.50	112,041.50	1,268,903.00	738,856.00	200	225	2,253,444.00	12	20	546,106.00	1,025,255.00	88,180.50	1,221,348.00	20	28	327,817.00	72,873,902.50	3.00
3/27/2010	54,229,797.00	1223 ($1,N); 1163 ($2,N); 1224 ($5,N) - 03/22/10	5,434,298.00	63	66	5,385,341.00	114,078.00	1,272,060.00	850,623.00	250	350	2,405,789.00	29	40	576,138.00	1,070,268.50	96,399.50	1,295,148.00	43	60	341,461.00	73,071,401.00	3.00
weekly change	-0.89%		2.38%			2.20%	1.82%	0.25%	15.13%			6.76%			5.50%	4.39%	9.32%	6.04%			4.16%	0.27%	
	SALES		**SALES**			**SALES**	**SALES**	**SALES**	**SALES**			**SALES**			**SALES**	**SALES**	**SALES**	**SALES**			**SALES**	**SALES**	**% of Sales**
Startup to date	37,875,899,961.00		10,633,122,396.50			3,738,645,354.50	15,520,955.50	2,228,372,805.00	503,247,777.00			1,245,393,590.45			288,844,013.00	119,065,025.00	16,566,367.50	13,589,631.00			3,250,729.00	56,889,652,577.45	100.0%
Calendar Year to date	686,883,310.00		61,812,145.50			65,959,789.50	129,025.00	15,987,849.00	10,163,461.00			39,246,133.00			8,843,784.00	12,760,464.00	1,145,674.50	13,589,631.00			3,250,729.00	902,931,635.50	100.0%
Fiscal Year to date 2010	1,603,781,662.00		153,508,849.50			155,047,597.00	3,119,880.00	38,468,665.00	25,459,846.00			103,862,991.00			23,275,726.00	30,014,814.00	2,812,540.50	13,589,631.00			3,250,729.00	2,156,192,931.00	100.0%